

PAGARIA WELFARE
— FOUNDATION —

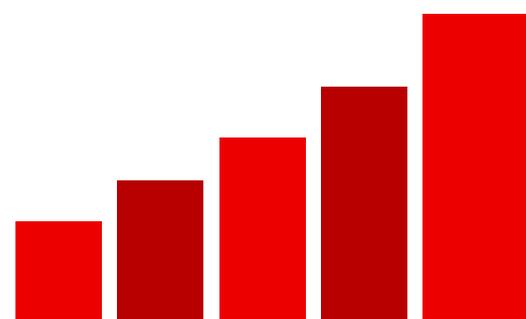
ANNUAL REPORT

2020 - 2021



Table Of Contents

- About our foundation
- Vision And Mission
- Meet Our Team
- Our projects
- Program this year
- Media
- Annual Income
- Financial Statements
- Contact Us



ABOUT OUR FOUNDATION

Started in 2019 as a Section 8 Not for Profit and register under 12A and 80G of Income Tax and as CSR implementing agency.

Working towards upliftment of children and women of rural and semi urban communities with community learning centers, toy libraries and Menstrual Hygiene Management and Women Empowerment.

Actively present in 9 States : Maharashtra, Rajasthan, Bihar, Jharkhand, Uttar Pradesh, Uttarakhand, Chhattisgarh, Andhra Pradesh , Odisha.

Empowering Clients through Collaboration & Innovation

Fin Tech Products and Services : USB Smart Tokens, OTP Banking Tokens and Mobile POS, Sound Boxes.



VISION AND MISSION

- To build safe learning and development ecosystem for the marginalized rural and semi urban communities.
- To ensure access to equal opportunities for learning and exposure to knowledge and skills to make better choices in respect of education, health and overall development.
- To impact 100000+ children and youth through community learning centers, toy libraries and skill centers within three years.
- Create an ecosystem to impact 200000+ girls and women on menstrual hygiene and women empowerment in three years

MEET OUR TEAM



VAIDHEI PAGARIA
CEO

A rank holder Chartered Accountant , LLB is a social changemaker with exceptional leadership skills and is very passionate about education & skill development especially for rural youth and women



SANGEETA PAGARIA
DIRECTOR

Passionate about humanity & member of Mahaveer International .



BHAGWATILAL PAGARIA
DIRECTOR

Dynamic personality and prominent entrepreneur in Navi Mumbai . He believes in doing seva for humanity.



VENKATRAMAN K
DIRECTOR

Chartered Accountant and popularly known as Pencilman of UAE.
Guides and mentors on partnerships .

OUR PROJECTS



PROJECT SHIKSHA

Community Learning Centers :

All round integrated learning and skill development for communities.



PROJECT KHILONA

Toy Library :

Play based learning with indoor, outdoor and educational and variety of toys.



PROJECT PUSTAK

Mini and Big Library with books ,charts, flash cards for enhancing reading and intellectual ability.



PROJECT VIDYALAYA

School Transformation :

Digital and infrastructural support and development at anganwadi & schools .



PROJECT COMPUTER SHIKSHA

Digital computer education training centers in schools and communities .



PROJECT LAADLI

Intensive Awarenessprogrammes and productdistribution on sustainableMHM and Training, Mentoring, Guiding and supporting Girls and women with skill development and empowerment

PROGRAMS THIS YEAR

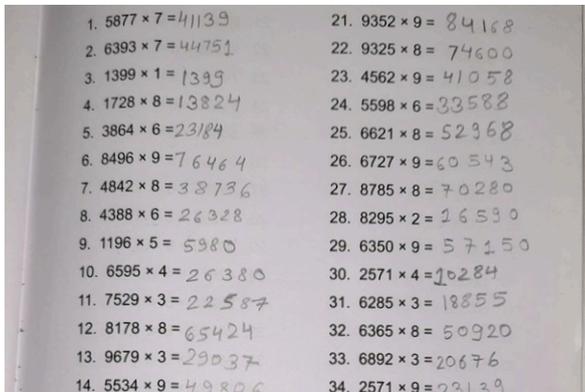
- The smart projector-based learning system installed at **ZP School** in Majalgaon, Maharashtra, will benefit **500** girls studying in government schools across small villages in the district.
- This innovative system, supported by **Gametion Technologies Private Limited**, provides digital content for **Glasses 1 to 10**, covering various subjects, and works without the need for Wi-Fi.
- By integrating this technology into the classrooms, the system ensures that these students, many of whom come from remote areas with limited access to educational resources, can engage with interactive and visually enriched learning material.
- This initiative will enhance their educational experience, making learning more effective and accessible for girls in rural communities.



4 QUALITY EDUCATION



SKILL DEVELOPMENT



- We trained 10 women and girls from Bihar and Rajasthan in the Abacus Teacher Training Course in collaboration with our knowledge partner, Pushpa Training Institute from Ichalkaranji, Maharashtra.
- Through this program, participants gained expertise in abacus techniques, mental math skills, and methods to conduct classes at homes and schools.
- This initiative aimed to empower them with the skills needed to become skilled entrepreneurs, enabling them to create educational opportunities and establish themselves as independent professionals.
- By focusing on skill development, we strive to foster self-reliance and sustainable livelihoods within their communities.



CLOTHES DISTRIBUTION

- In the past year, Pagaria Welfare Foundation successfully carried out a **Clothes Collection and Distribution Drive** across Nashik district, **reaching over 500+ individuals in 10+ rural villages.**
- With the support of generous donors, we distributed essential items such as **clothes, blankets, bed sheets, shoes, slippers, soft toys, and utensils, bringing comfort to families in need.**
- Additionally, we supported rural and tribal marriages by providing **heavy sarees, lehengas, sherwanis, and jewelry, making these celebrations truly special.**
- This initiative has been a testament to the power of collective effort in spreading joy and giving used items a second chance to create lasting smiles.



12 RESPONSIBLE
CONSUMPTION
AND PRODUCTION



MENSTRUAL HYGIENE MANAGEMENT

- In collaboration with Diganta Swaraj Foundation, 500 cloth pad kits, along with Menstrupedia magazines, were distributed in the hamlets and villages of Nashik, Jawahar, and Mokhada. These kits and magazines, which are in a comic form, were aimed at promoting menstrual hygiene and providing easily understandable information.
- Alongside this, awareness sessions were conducted in Rajasthan and Maharashtra, reaching over 3,000 beneficiaries. These sessions focused on myth-busting and providing proper knowledge about menstrual hygiene.



- The goal was to educate women and girls about the importance of menstrual health, dispel common misconceptions, and encourage the use of sustainable menstrual products.
- This initiative has empowered women with the right knowledge and resources to manage their menstrual health in an informed and hygienic way, while fostering a more open and informed dialogue around menstruation.



WATER WHEEL

- In collaboration with Avnet India Pvt Ltd and our on-ground partner, **Sewa Social Welfare Foundation**, we successfully **donated 50 Nilkamal Wello WaterWheels to 50 women in Mohapada** village, Tal. Surgana, Dist. Nashik, Maharashtra.
- Each WaterWheel, with a **capacity of 45 liters**, is designed to improve access to water by offering a durable, high-quality, and efficient alternative to traditional headloading.
- These rolling plastic drums are **2-5 times more efficient, enabling women** to transport twice the amount of water in half the time while reducing the physical strain on their necks and backs. This initiative has been a significant step toward enhancing access to basic needs and alleviating the burden of water collection for women in rural communities.



DIWALI DIYA

- We supported the differently-abled artisans from **Swayam Siddha** by launching the **"Diya 4All" project**.
- Through this initiative, over **3,300 meticulously hand-painted diyas were crafted and distributed** to temples and individuals across India. Each diya is a symbol of hope and **empowerment, representing the talent and dedication of these incredible artisans.**
- By purchasing these handcrafted diyas, donors not only celebrated the festive spirit but also contributed to **uplifting the lives of differently-abled individuals.**
- This project is a shining example of how small acts of support can light up countless lives and spread smiles across communities.



8 DECENT WORK AND ECONOMIC GROWTH

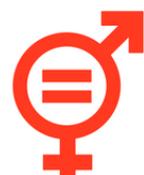


WOMEN EMPOWERMENT



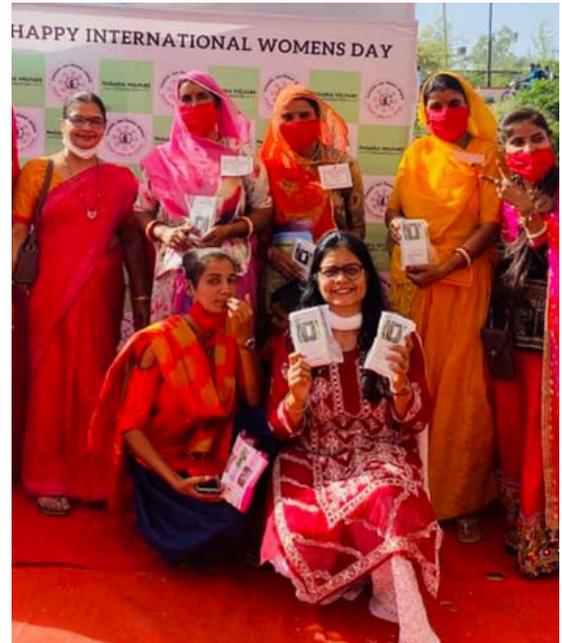
- On **International Women's Day, March 8, 2021**, we partnered with Rajsamand Mahila Manch to celebrate the strength and resilience of women in Kankroli, District Udaipur, Rajasthan.
- The event, titled **"Sehat ki Vatika,"** aimed to address the critical issue of menstrual hygiene while promoting sustainable solutions.
- During the event, we **donated Livinguard Cloth Pads to 200 women**, ensuring they had access to a safe, sustainable, and reusable menstrual product.

5 GENDER EQUALITY



PAGARIA WELFARE FOUNDATION

- This initiative not only focused on empowering women by supporting their **health and well-being** but also raised awareness about the importance of sustainable menstrual hygiene practices.
- By promoting the use of cloth pads, the event highlighted the benefits of **reducing waste and supporting long-term environmental sustainability**.
- Through this collaboration, we are taking steps toward creating a healthier, more equitable future for all, where women have the resources to thrive.



TOY LIBRARY

- **Project Khilona by Pagaria Welfare Foundation** is a transformative initiative aimed at **providing educational toys to children** in **underserved rural and semi-urban communities across India**.
- With **30 active libraries in 9 states**, including Maharashtra, Rajasthan, Uttar Pradesh, Bihar, Jharkhand, Odisha, Chhattisgarh, Andhra Pradesh, and Uttarakhand, the project has already **impacted over 2,000 children**.



- By offering a wide range of more than **1,500 toys**, the library supports children's cognitive, emotional, and social development, enabling them to learn through play.
- This initiative helps children improve their **mental agility** and **concentration, fostering creativity, critical thinking, and problem-solving skills**. Project Khilona's approach makes learning fun and interactive, ensuring that children are not only engaged but also retain knowledge in an enjoyable way.
- By making educational toys accessible to low-income families, Project Khilona bridges the educational gap, empowering children to grow in a nurturing environment that promotes both learning and sustainability.



4 QUALITY EDUCATION



FOOD DISTRIBUTION



- This initiative focused on **distributing more than 1,500 nutritious meals** to underserved communities across villages in Rajasthan, Bihar, and Maharashtra as part of our commitment to community development.

- We provided **healthy and balanced meals** such as idli, dosa, sambhar, puri bhaji, rice, and nutritional laddoos to strengthen nourishment and address malnutrition.
- By ensuring access to wholesome food, this effort aimed to improve the overall health and well-being of vulnerable populations, particularly children and women, in these regions.

2 ZERO HUNGER



CROCKERY DISTRIBUTION

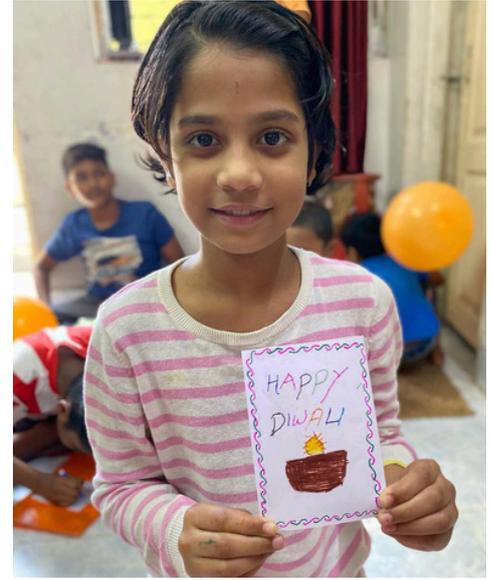


- Khanvel Resort generously **donated good-condition crockery**, which, with the help of our well-wisher Ravinder Lohia, was quickly connected to Mr. Vilas from Katkari Pada, Mahalaxmi, Dahanu.
- The items were collected and distributed to the villagers, giving them a second life. We thank **Nirmal Jain and Ravinder Lohia** for their support in spreading happiness.
- This initiative aligns with ****UN SDG 12: Responsible Consumption & Production****, promoting the reuse of products to improve livelihoods and support sustainable practices in the community.

12 RESPONSIBLE CONSUMPTION AND PRODUCTION



DIWALI CELEBRATION



- This Diwali, we brought joy and smiles to **30 children at Jeevan Jyoti Ashalaya Orphanage Home** in Nerul, Navi Mumbai.
- The celebrations were filled with **love and laughter** as we danced, played games, enjoyed delicious idli-wada snacks, and organized a Diwali greeting card competition.
- As part of the event, we also **donated a Toy Library** to support their learning and development through play.

3 GOOD HEALTH AND WELL-BEING



COVID RELIEF

- In a time of crisis, Joyful Gifting and **Pagaria Welfare Foundation** launched **Swadheen** to support the needy and migrants.
- The initiative distributed essential **ration kits, including flour, rice, dal, masala, oil, and salt, alongside cooked food and other necessities.**

2 ZERO HUNGER





- Fundraising efforts began with the announcement of the lockdown and received tremendous support from well-wishers.
- This helped provide relief with love and care, thanks to the dedication of all involved. **Swadheen** also supported **Amarjyoti, a school** in rural Uttarakhand, by raising funds to provide food and dry rations to families in the area.
- The campaign benefited over **2,500 people**, including migrant laborers, daily wage earners, and those in need across **five states and 25+ cities**.
- Special thanks to **Mr. Rashmikan and his team** for their excellent coordination.

MEDIA

मुलांना कपडे व फराळ देऊन दिवाळी साजरी

माजलगाव दि २७ (प्रतिनिधी):- येथील द लास्ट टूथ फाँडेशन व पगारिया वलफेअर फाँडेशन तसेच ट्रान्सपोर्ट पार्टनर देवकृपा ट्रेन्सपोर्ट यांच्या संयुक्त विद्यमाने केसापुरी कॅम्प परिसरात कोपी करून राहणाऱ्या व सुख सुविधा पासून वंचित असणाऱ्या कुटुंबातील महिलांना साड्या, पुरुषांना कपडे, मुलांना दिवाळीचा फराळ देऊन दिवाळी साजरी करण्यात आली.

द लास्ट टूथ फाँडेशन चे सचिव ऋषिकेश टाकणखार या कुटुंबांना लॉक डाऊन पामन मटन वरत

कुटुंबातील सदस्यांचा व मित्र परिवाराचा वाढदिवस या कोप्यातील मुलांसोब साजरा करणाऱ्या महिलांसाठी एकत्र येणे या सर्व साध्यांमध्ये अति

आवड असणाऱ्या युवकांनी स्वयंसेवक म्हणून आमच्या सोबत काम करावे असे आम्हांत त्यांनी नेहने या सर्व साध्यांमध्ये अति

समस्याओं से निजात पाने के लिए संगठित एवं सशक्त हों महिला

राजसमन्द । अनन्तरीय महिला दिवस पर महिला मंत्र एवं राजसमन्द जन विकास संस्थान के संयुक्त तत्वावधान में आयोजित विशेष कार्यक्रम में महिला सराफाकरण के साथ ही अधिकाधिक महिलाओं को संगठन से जोड़ने, उन्हें स्वास्थ्य के प्रति सजग करने एवं महिला कृषकों के हक के लिए पैरवी करने जैसे कई महत्वपूर्ण विषयों पर विचार कर अग्रिम रूपरेखा तैयार की गई।

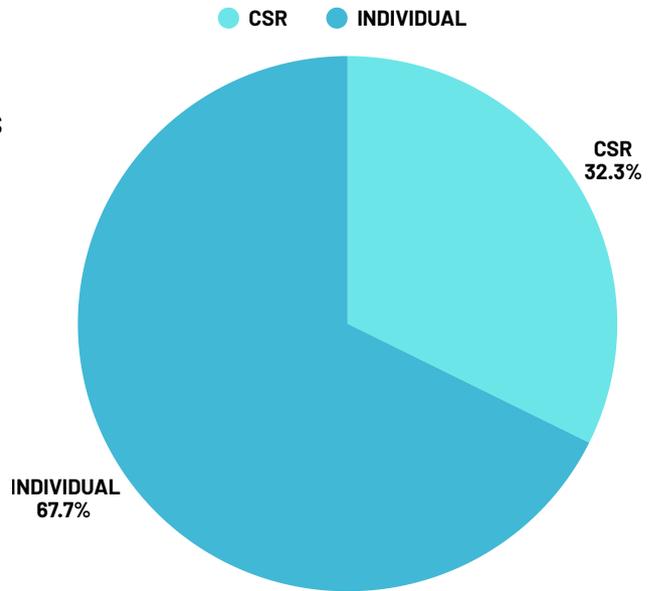
उक्त उद्देश्यों को पूर्ण को लेकर महाराष्ट्र की वाटिका नाम से आयोजित हुए कार्यक्रम में मुख्य अतिथि राष्ट्रपति द्वारा नारी उत्थान सम्मान से सम्मानित डॉ. जिनी श्रीवास्तव ने उपस्थित महिलाओं से कहा कि संगठन में महिला अकेली नहीं है बल्कि संगठन का हर सदस्य उसके सुख-दुख में सहभागी है जो गरीब वर्ग की महिलाओं को कम खर्च एवं अल्प समय में न्याय प्रदान करने का प्रयास कर रहे हैं। कार्यक्रम में पंचांगी से सम्मानित जाने-माने पर्यावरण प्रेमी एवं पिपलासी के पूर्व सरपंच श्यामसुंदर पालीवाल ने कहा कि महिलाएं सिर्फ घर तक सीमित न रहें बल्कि अपनी क्षमता एवं कुशलता दिखाने के लिए आगे आएँ लेकिन इसके लिए सबसे पहले उन्हें स्वयं सशक्त होना होगा।

संयोजिका शकुंतला पामेवा ने यह कि कोरोना महामारी के व मुश्किलों का सामना करना पारिहायिक रहता है। अब हमें यह धु अहो बढ़ना है। कार्यक्रम में नारी अ की सदस्यों तथा क्षेत्र में विविध प्रेरणादायी कर्तव्य करने पर दो किशों को सम्मानित किया गया। का में विविध अतिथि विज्ञान विधि क प्राधिकरण सचिव नरेंद्र कुमार नगर परिषद सभापति अशा फली मण्डवार सरपंच श्रीमती प्यारी जलन संस्थान के कैलाश ब्रजवासी थे। समाजसेवी कमलेश शिंगड, आई, लक्ष्मण जैन, वैदेही पन्ना अशोचन में आर्थिक सहयोग किया। संकालन शादा खटेकवा ने किया। अंत में नुरीला खटी

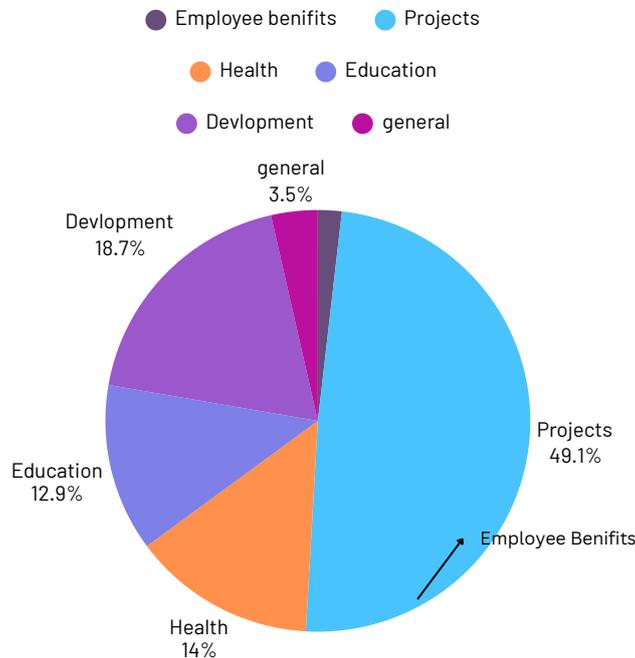
ANNUAL INCOME

CSR & INDIVIDUAL FUND

- "This year, we successfully received **₹257,350** in Corporate Social Responsibility (**CSR**) funding, which has significantly supported our initiatives aimed at [specific initiatives]. Additionally, our total **individual income** for the year was **₹538,650**, showcasing our commitment and contributions towards [specific areas or achievements]."



EXPENSES



- "This year, we spent **₹20,800** on **employee benefits**, supporting their wellbeing and productivity.
- Additionally, we incurred an **expense of ₹564,260** for our projects, which enabled us to achieve [specific project name or goal], positively impacting the community by [impact]."

Financial Statements

Pagaria Welfare Foundation
902, Mayuresh Square, Plot :17 Sector -15, CBD Belapur, Navi Mumbai,
Thane-400614
CIN : U85300MH2019NPL327123

(F.Y. 2020-2021)

Statement Income & Expenditure A/c for the year ended 31st March 2021

₹ in rupees

Particulars	Note No.	31st March 2021	31st March 2020
Income			
General Donations		7,96,000.00	
Net Income		7,96,000.00	
Other income			
Total Income		7,96,000.00	
Expenses			
Employee benefit expenses		20,800.00	
Depreciation and amortization expenses			
Other expenses	4	5,64,258.39	2,646.05
Total expenses		5,85,058.39	2,646.05
Excess of income over expenditure/(Expenditure over income) before exceptional, extraordinary and prior period items and tax		2,10,941.61	(2,646.05)
Exceptional items			
Excess of income over expenditure/(Expenditure over income) before extraordinary and prior period items and tax		2,10,941.61	(2,646.05)
Extraordinary items			
Prior period item			
Excess of income over expenditure/(Expenditure over income) before tax		2,10,941.61	(2,646.05)
Tax expenses			
Current tax			
Deferred tax			
Excess/short provision relating earlier year tax			
Excess of Income over expenditure/(Expenditure over income) for the period		2,10,941.61	(2,646.05)
Earning per share			
Basic			
Before extraordinary Items			
After extraordinary Adjustment			
Diluted			
Before extraordinary Items			
After extraordinary Adjustment			

The accompanying notes are an integral part of the financial statements

As per our report of even date

For A R TENANI & ASSOCIATES

Chartered Accountants

(FRN: 134721W)

Amit Tenani
AMIT RAJRATAN TENANI
PROPRIETOR
Membership No.: 149838
Place: Navi Mumbai
Date: November 4, 2021
UDIN : 21149838AAAABR1337



(Signature)

BHAGWATILAL SHANKARLAL
PAGARIA
Director
DIN: 01674178

For and on behalf of the Board of Directors

(Signature)

SANGEETA BHAGWATILAL
PAGARIA
Director
DIN: 07825892

Balance Sheet as at 31st March 2021

₹ in rupees

Particulars	Note No.	As at 31st March 2021	As at 31st March 2020
EQUITY AND LIABILITIES			
Shareholder's funds			
Share capital	1	1,00,000.00	1,00,000.00
Income and Expenditure A/c	2	2,08,295.56	(2,646.05)
Money received against share warrants			
		3,08,295.56	97,353.95
Share application money pending allotment			
Non-current liabilities			
Long-term borrowings			
Deferred tax liabilities (Net)			
Other long term liabilities			
Long-term provisions			
Current liabilities			
Short-term borrowings			
Trade payables			
(A) Micro enterprises and small enterprises			
(B) Others – Audit Fees		10,000.00	
Other current liabilities			
Short-term provisions			
TOTAL		3,18,295.56	97,353.95
ASSETS			
Non-current assets			
Property, Plant and Equipment			
Tangible assets			
Intangible assets			
Capital work-in-Progress			
Intangible assets under development			
Non-current investments			
Deferred tax assets (net)			
Long-term loans and advances			
Other non-current assets			
Current assets			
Current investments			
Inventories			
Trade receivables			
Cash and cash equivalents	3	3,18,295.56	97,353.95
Short-term loans and advances			
Other current assets			
TOTAL		3,18,295.56	97,353.95

SIGNIFICANT ACCOUNTING POLICIES & NOTES TO THE ACCOUNTS

5

The accompanying notes are an integral part of the financial statements.

As per our report of even date
For A R TENANI & ASSOCIATES
Chartered Accountants
(FRN: 134721W)

Amit Tenani
AMIT RAJRATAN TENANI
PROPRIETOR
Membership No.: 149838
Place: Navi Mumbai
Date: November 4, 2021
UDIN : 21149838AAAABR1337



BHAGWATILAL SHANKARLAL
PAGARIA
Director
DIN: 01674178

For and on behalf of the Board of Directors

SANGEETA BHAGWATILAL
PAGARIA

SANGEETA BHAGWATILAL
PAGARIA
Director
DIN: 07825892

PAGARIA WELFARE FOUNDATION



Contact Number
+91 9870 365 312



Email Address
csr@pagariagroup.com



Location
902 Mayuresh Square, Plot No : 17, Sector 15, CBD
Belapur, Navi Mumbai, Maharashtra 400614



Website
www.pagariafoundation.org