

**PAGARIA WELFARE**  
— FOUNDATION —

# ANNUAL REPORT

## 2024 - 2025



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# About Our Foundation

Started in 2019 as a Section 8 non-profit registered under 12A & 80G and as a CSR implementing agency, we work for the upliftment of children and women in rural and semi-urban communities through community learning centers, toy libraries, and menstrual hygiene & women empowerment programs.

Currently active across 9 states: Maharashtra, Rajasthan, Bihar, Jharkhand, Uttar Pradesh, Uttarakhand, Chhattisgarh, Andhra Pradesh, and Odisha.

## Vision

To build a safe learning ecosystem for marginalized rural and semi-urban communities, ensuring equal access to education, health, and skill development opportunities for a better future.

## Mission

- To reach over 1,00,000 children and youth through community learning, toy, and skill centers, and empower 2,00,000 girls and women through menstrual hygiene and women empowerment programs within the next three years.



# OUR PROJECTS



**Community Learning Centers :**  
All round integrated learning and skill development for communities



**Toy Library :** Play based learning with indoor, outdoor and educational and variety of toys.



**Mini and Big Library with books ,charts, flash cards for enhancing reading and intellectual ability**



**School Transformation :**  
Digital and infrastructural support and development at anganwadi & schools



**Digital computer education training centers in schools and communities .**



**Intensive Awareness programmes and product distribution on sustainable MHM and Training, Mentoring, Guiding and supporting Girls and women with skill development and empowerment**

## OPENING DOORS TO LEARNING: NEW COMMUNITY CENTERS UNDER PROJECT SHIKSHA

On Gudi Padwa, a new **Community Learning Center** was opened at **Kone village, Sonbhadra (U.P.)**. Supported by **Pagaria Welfare Foundation** and managed by Digital Saathi Foundation under the leadership of Ved Ojha, the center is equipped with **40 educational toys, a mini library of 300 books, 50 charts, a big board, and a Bluetooth speaker**. Free daily classes will be held here for children from Classes 1 to 5.

Another **Community Learning Center** was also started at **Kinsu village, Tehri Garhwal (Uttarakhand)** in partnership with **Himalayan Volunteering Tourism**. Managed by trainer Jyoti Chauhan, this center will serve around 30 children with a **Toy Library of 40 educational games**, making learning fun and interactive.

Both centers aim to provide free education, creativity, and a safe space for children to explore and learn.



We are happy to share that new **Community Learning Centers** have opened in many villages of **Maharashtra, Uttar Pradesh, Chhattisgarh, and Madhya Pradesh**. These include **Ajara, Murjhar, Nandadgaon, Kahandolpada, Pimpalkhuta, Bhogwara, Bhanni, and Dapoli**.



These centers are run by our local teachers with support from partners like **Seva Social Welfare Foundation, Jan Kalyan Samajik Sansthan, Utkarsha Sanstha, Gurukul Aravindam, and Mazi Saheli Charitable Trust**.

Together, we are creating safe and joyful spaces for children to learn and grow.

## Celebrations & Special Events

At **Project Shiksha** community centers, every festival and special day became a moment of joy, learning, and togetherness. Children not only studied but also celebrated values of culture, unity, and creativity.

### Dr. B.R. Ambedkar Jayanti

Children offered floral tributes, prayers, and discussed his role in drafting the Constitution.



### Mother's Day

At Bansa Community Library, children wrote heartfelt letters, made drawings, and performed for their mothers (with Daakroom).



### International Yoga Day

Guided asanas and sessions with children, parents, and teachers highlighted the importance of health & wellness.



### Teacher's Day

Children created handmade greeting cards and sang songs to thank their teachers.

### Christmas

Centers came alive with dance, craft, and fun activities, spreading joy and festive cheer.



### Republic Day

Students showcased patriotism through art, essays, and speeches, building confidence and creativity.

## ICE CREAM PARTY – A SUMMER TREAT FOR CHILDREN



To beat the summer heat, we organized joyful Ice Cream Parties across community centers in six states—Bihar, West Bengal, Assam, Uttarakhand, Jharkhand, and Uttar Pradesh. For many children, it was their first time enjoying ice cream in such a festive setting, making the day unforgettable.



With songs, games, and laughter, the event became a celebration of togetherness and happiness. We thank our NGO partners for their support and extend special gratitude to LMP Promisor Neha Kotecha, whose generosity made this beautiful initiative possible.

## PROJECT SHIKSHA IMPACT BOARD



16 Community Learning Center



1000 + Children & 20 Trainers Skilled



10,000+ Books & Learning Materials Distributed



1000+ Hours of Learning Sessions Conducted

## Spreading Joy & Learning with Project Khilona

Under Project Khilona, Pagaria Welfare Foundation has launched Toy Libraries across many states including **Uttar Pradesh, Assam, Jammu & Kashmir, Manipur, Maharashtra, Rajasthan, Uttarakhand, Himachal Pradesh, Ladakh, Tamil Nadu, West Bengal, Jharkhand, Haryana, Madhya Pradesh, and Gujarat.**

These Toy Libraries are filled with **35–45 educational toys, puzzles, and games** that make learning fun and interactive. They are helping children from **Nursery to Class 10** build skills like creativity, teamwork, problem-solving, and critical thinking.



## Impact Board



130 Toy Libraries



50 Toys Per Center



15 States Reached

# Computer shiksha



## Bridging the Digital Gap

### Birja, Uttarkashi (Uttarakhand)

1. **5 computers** set up at Birja Primary School & Inter College with **HVT** support.
2. **Impact:** 900+ students, with 500+ already attending regular classes.

### Dimow, Dhemaji (Assam)

1. **5 computers** installed at LMT Senior Secondary School.
2. **Impact:** 455+ students (Classes 2-11).



### Barbada, Yavatmal (Maharashtra)

1. Digital center with **5 computers + 1 Smart TV** launched with **Ovee Foundation** and **CSR donor Pee Vee Textiles**.
2. **Impact:** Children from Barbada and nearby villages now have access to digital learning.

Gratitude to **HVT, Ovee Foundation, Pee Vee Textiles, and our donors** for their support.



**SRM Infotech Academy** – A unit of Smt. Rekha IT and Special Skills Training Institute Foundation, located in **Vill. Kothiyahi, Post Dilippur, Dist. Pratapgarh, Uttar Pradesh**, offers diploma courses in the IT sector.

The academy is equipped with **15 computers, 30 study desks, and 1 interactive board**, creating a modern and engaging learning environment for students. Supported by **Unwired Lab** and **Pagaria Welfare Foundation**, the institution is empowering **rural youth** through quality, skill-based education.

A total of **60 students are enrolled** in this lab, gaining practical knowledge and digital skills to enhance their employability.

The academy extends its heartfelt gratitude to both supporters for **helping local students** move closer to their dreams and a brighter future.



→ **Impact Board**



- 
**30 computers + 1 Smart TV installed**
- 
**1,300+ students directly impacted**
- 
**Promoting digital literacy, confidence, and equal access to learning**

## From Education to Empowerment: The Journey of Laadli

Project Laadli focuses on women's empowerment, menstrual health awareness, and community farming. Through skill training and awareness programs, we are building confidence, dignity, and self-reliance among women and girls across India.



### Menstrual Hygiene Awareness

- Sessions conducted across **multiple states**, reaching **1000+ girls and women**.
- Training on menstrual products: **pads, cloth pads, menstrual cups, tampons**.
- Distributed **10000+ Menstrupedia comics** in hindi , english , odia , bengali regional languages **and 1000+ sanitary pads**.

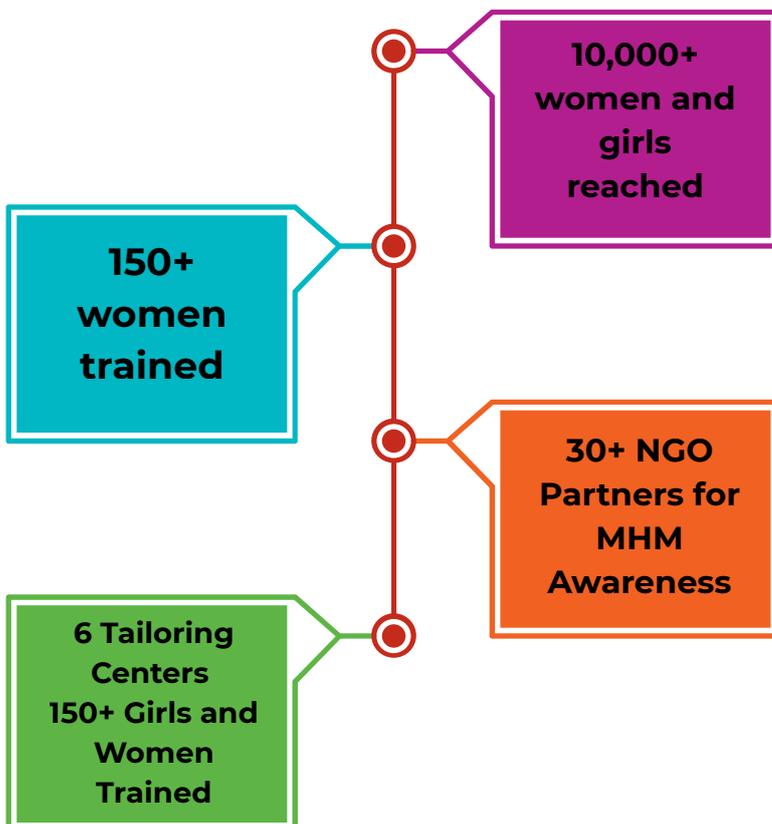


## Tailoring & Skill Development

- Tailoring centers opened in **Uttar Pradesh, Rajasthan, Chhattisgarh, Himachal Pradesh, and Maharashtra.**
- **150+ women and girls trained** in stitching, tailoring, and embroidery.
- Sewing machines donated to women like **Manju Warde and Basanti**, enabling them to earn independently.



## Impact Board



start of the new academic year, **education kits** were distributed across **government schools** in **Sindhudurg, Nashik, Satara, Ratnagiri, Barbada** and other centers.

Over **150 students** received **kits containing school bags, stationery, notebooks, colors, and hygiene items.**



This initiative supported **50 children**, with kits donated by **Shree Hariharaputrabhajan Samaj**. Each kit included a school bag, compass box, notebooks, stationery, color box, umbrella, towel, cap, water bottle, and soap.



The kits will help reduce the financial burden on families, motivate children to attend school, and boost their confidence in learning.

We sincerely thank **Shree Hariharaputrabhajan Samaj** for their generosity and **Prof. Mani** for his support in making this possible.

## Impact Board

**6 Schools  
Tranformed**

**150 Childrens  
Received  
Educational kits**

**Boost Children  
Learning Confidence**

**Learning Friendly  
Environment Created**



# Distributions

## Beyond Boundaries: Unique Initiatives for Community Welfare



### Slipper Distribution – Malda, West Bengal

In a remote village of Malda district, we distributed **50+ pairs of slippers** to underprivileged children.

This small step brought comfort and relief while showing care for their well-being.

**Partner:** Be and Make – Be the Change

### Winter Caps Distribution – Yavatmal (Maharashtra) & Masuli (Uttar Pradesh)

As winter set in, we carried out a drive to provide warmth and protection.

More than **300 children** received colorful, durable, and cozy winter caps, helping them face the cold with joy and comfort.



## Wheelchair Distribution – Beed, Maharashtra

Mobility means freedom, dignity, and opportunity. In Beed, we provided wheelchairs to **Roshan Satish Bhadre** and **Jigyasa Rahul Singh Rajput**, helping them regain independence and confidence. This initiative represents hope and inclusion-opening doors to education, livelihood, and dignity in daily life.

**Partner:** The Last Truth Foundation

**Special Thanks:** Rushikesh Sir



## Ration Distribution – Sambhar, Rajasthan



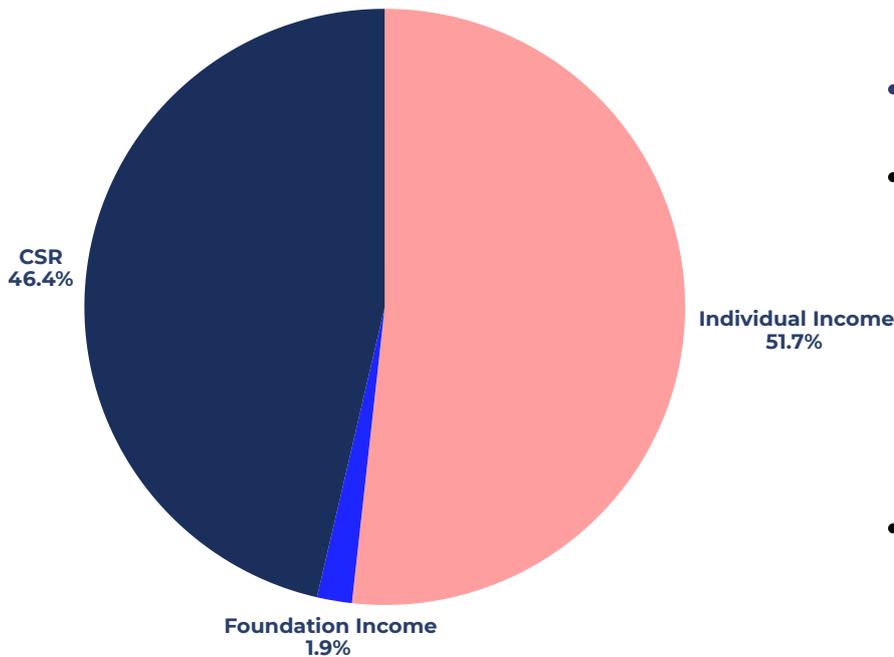
To support the Bagariya community (salt pan workers) in villages like Aau, Jhakholai, and Kotri, we distributed **30+ ration kits** with essentials like rice, wheat, pulses, oil, and spices.

This ensured families had staple provisions for a month.

**Partner:** Manthan Sansthan (Mr. Sanjay)

# Annual Income & Expenses Report

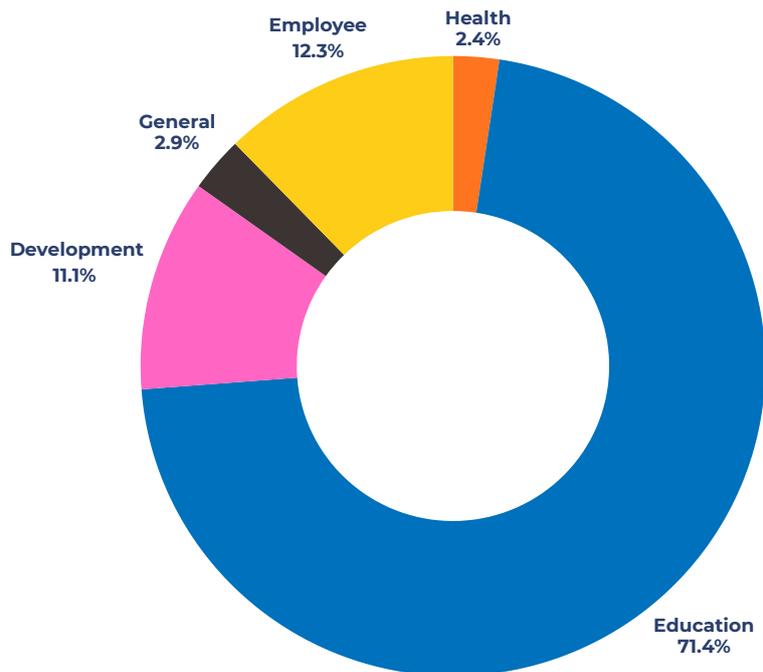
## Foundational , Individual & CSR Fund



- This year, our **total foundation income was ₹54,611.**
- We also **received ₹13,50,000 in CSR funding**, greatly supporting our key initiatives, and **₹15,06,352 through individual contributions**, reflecting our continued commitment to impactful community development.
- Together, our **total income stood at ₹29,10,963 for the year.**

## Expenses

- "This year, we **spent ₹4,52,402 on employee expenses** and **₹32,31,695 on projects**, driving impactful initiatives that strengthened community wellbeing and growth.
- Our **total expenditure for the year stood at ₹36,84,097.**



# Financial Statements

Pagaria Welfare Foundation  
902, Mayuresh Square, Plot :17 Sector -15, CBD Belapur, Navi Mumbai,  
Thane-400614  
CIN : U85300MH2019NPL327123

(F.Y. 2024-2025)

Balance Sheet as at 31st March 2025

₹ in thousand

Particulars	Note No.	As at 31st March 2025	As at 31st March 2024
<b>EQUITY AND LIABILITIES</b>			
<b>Shareholder's funds</b>			
Share capital	1	100.00	100.00
Income and Expenditure A/c	2	1,499.39	2,215.55
Money received against share warrants			
		<b>1,599.39</b>	<b>2,315.55</b>
<b>Share application money pending allotment</b>			
<b>Non-current liabilities</b>			
Long-term borrowings			
Deferred tax liabilities (Net)			
Other long term liabilities			
Long-term provisions			
<b>Current liabilities</b>			
Short-term borrowings			
Trade payables	3		
(A) Micro enterprises and small enterprises		10.00	
(B) Others			
Other current liabilities			
Short-term provisions			
		<b>10.00</b>	
<b>TOTAL</b>		<b>1,609.39</b>	<b>2,315.55</b>
<b>ASSETS</b>			
<b>Non-current assets</b>			
Property, Plant and Equipment and Intangible assets			
Property, Plant and Equipment			
Intangible assets			
Capital work-in-Progress			
Intangible assets under development			
Non-current investments			
Deferred tax assets (net)			
Long-term loans and advances			
Other non-current assets			
<b>Current assets</b>			
Current investments			
Inventories			
Trade receivables			
Cash and cash equivalents	4	53.70	615.55
Short-term loans and advances			
Other current assets			
		<b>1,555.69</b>	<b>1,700.00</b>
<b>TOTAL</b>		<b>1,609.39</b>	<b>2,315.55</b>

Summary of significant accounting policies 8

The accompanying notes are an integral part of the financial statements.

As per our report of even date  
For A R TENANI & ASSOCIATES  
Chartered Accountant  
(FRN: 0134721W)

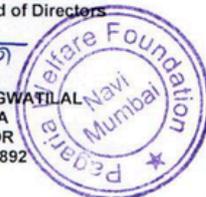
AMIT RAJRATAN TENANI  
PROPRIETOR  
Membership No.: 149838  
UDIN : 25149838BMLIAF6815  
Place: Navi Mumbai  
Date: September 5, 2025



For and on behalf of the Board of Directors

BHAGWATILAL SHANKARLAL  
PAGARIA  
Director  
DIN: 01674178

SANGEETA BHAGWATILAL  
PAGARIA  
DIRECTOR  
DIN: 07825892



Pagaria Welfare Foundation  
Mayuresh Square, Plot :17 Sector -15, CBD Belapur, Navi Mumbai,  
400614  
CIN : U85300MH2019NPL327123

(F.Y. 2024-2025)

Statement of Income & Expenditure for the year ended 31st March 2025 ₹ in thousand

Particulars	Note No.	31st March 2025	31st March 2024
Revenue			
Revenue from operations	5	2,910.96	3,510.21
Other income		56.97	
<b>Income</b>		<b>2,967.94</b>	<b>3,510.21</b>
Expenses			
Cost of material Consumed			
Purchase of stock-in-trade			
Changes in inventories			
Employee benefit expenses	6	452.40	347.17
Rentance costs			
Depreciation and amortization expenses			
Other expenses	7	3,231.70	1,599.77
<b>Expenses</b>		<b>3,684.10</b>	<b>1,946.93</b>
Surplus of income over expenditure/(Expenditure over income) before exceptional, extraordinary and prior period items and tax		(716.16)	1,563.27
Surplus of income over expenditure/(Expenditure over income) before extraordinary and prior period items and tax		(716.16)	1,563.27
Surplus of income over expenditure/(Expenditure over income) before prior period item		(716.16)	1,563.27
Surplus of income over expenditure/(Expenditure over income) before tax		(716.16)	1,563.27
Expenses			
Current tax			
Deferred tax			
Provision/short provision relating earlier year tax			
Surplus of income over expenditure/(Expenditure over income) before period		(716.16)	1,563.27
Surplus per share-in ₹			
Surplus before extraordinary Items			
Surplus after extraordinary Adjustment			
Surplus before extraordinary Items			
Surplus after extraordinary Adjustment			

Accompanying notes are an integral part of the financial statements.

For our report of even date  
A. R. TENANI & ASSOCIATES  
Chartered Accountant  
(CIN: 0134721W)

for Tenani

AJRATAN TENANI  
DIRECTOR  
Membership No.: 149838  
25149838BMLIAF6815  
Navi Mumbai  
September 5, 2025



For and on behalf of the Board of Directors

BHAGWATILAL SHANKARLAL  
PAGARIA  
Director  
DIN: 01674178

SANGEETA BHAGWATILAL  
PAGARIA  
DIRECTOR  
DIN: 07825892





# MEET OUR TEAM

## Director Board



**Vaidhei Pagaria**  
Director CEO

Rank-holder Chartered Accountant ,passionate social changemaker focused on education and skill development for rural youth and women.



**Sangeeta Pagaria**  
Director

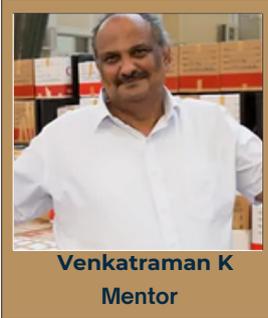
Passionate about humanity & member of Mahaveer International .



**Bhagwatilal Pagaria**  
Director

Dynamic personality and prominent entrepreneur in Navi Mumbai . He believes in doing seva for humanity

## Advisory Board



**Venkatraman K**  
Mentor

Chartered Accountant and popularly known as Pencilman of UAE. Guides and mentors on partnerships



**Girdhar Chitlangia**  
Mentor

CFO Arvind Fashions Limited . Harvard Business School. Guides us on building a corporate culture and strategies.



**Preeti Toshniwal**  
Mentor

Head - Talent Management, Organisation Effectiveness and D&I at Mahindra Lifespace Developers Limited Guides us on building culture, talent strategies and people analytics .

## Management



**Priya Ghoderao**  
Project Manager

Masters in Social Work . She handles project implementation and operations .



**Ojaswi Thosar**  
Project Manager & Trainer

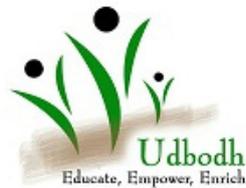
Masters in Social Work. Handles community learning centers and trainer for all projects.



**Sameer Jadhav**  
Trainer

Graduated. He handles all the Projects & Give training to community educators.

# Collaboration & Partners



## Make Your Impact Now !

Support safe, skilled, and empowered communities across India's underserved areas.

**Corporate | Foundation | Individual Philanthropists - All are welcome.**

**DONATE NOW**

Upi id : csrpagaria@oksbi

Gpay no : 9324984904



**PAGARIA WELFARE FOUNDATION**

902 Mayuresh Square, Plot no 17, Sector 15, CBD Belapur, Navi Mumbai, Maharashtra 400614

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